

Appendix D: Current Key Strategic Partnerships & Associated Costs

Partnership	Officer Hours (Yearly)	Travel Costs (Yearly)	Financial Contribution	Total Costs
Joint Planning Unit	£2,630	£325	£98,000	£100,955
Lincs Legal Partnership	£1,870	£130	£0	£2,000
Lincolnshire Waste Partnership	£1,120	£240	£0	£1,360
Skills Partnership	£1,500	£0	£10,000	£11,500
Market Street Renewal Ltd	£1,500	£200	£250,000	£251,700
Place Board	£1,500	£0	£20,000	£21,500
WL/NK ICT Partnership	£1,360	£100	£120,000	£121,460
Safeguarding Partnership	£3,200	£260	£5,500	£8,960
Vulnerable Adult Panel	£1,680	£0	£0	£1,680
Lincs Fraud Partnership	£620	£65	£3,000	£3,685
Procurement Partnership	£240	£0	£36,000	£36,240
Safer Lincs	£810	£100	£1,250	£2,160
WL Subsidy Partnership	£240	£0	£10,000	£10,240
MAPPA	£2,800	£200	£3,650	£6,650
Sport & Leisure Mgt	£2,000	£0	£0	£2,000
Homelessness Strategy	£1,370	£150	£0	£1,520
Strategic Health	£300	£0	£0	£300
Lincs Networking	£1,370	£65	£0	£1,435
Totals	£26,110	£1,835	£557,400	£585,345